AGENDA ITEM
CA17

AGENDA PLACEMENT FORM

Send to: ccagenda@johnsoncountytx.org

Date: 07/07/26

Meeting Date: 07/27/26

Submitted By: Captain Arriola

Department: Sheriff's Office

Signature of Elected Official/Department Head:

Court Decision:
This section to be completed by County Judge's Office

Johnson County APPROVED Commissioners Court

7.27.2026

Description:

Review and approve dispatch fees beginning October 1, 2026

(May attach additional sheets if necessary)

Person to Present: Captain Arriola

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) ☑ PUBLIC ☐ CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 5 minutes

Session Requested: (check one)

☐ Action Item ☑ Consent ☐ Workshop ☐ Executive ☐ Public Announcement

Check All Departments That Have Been Notified:

☐ County Attorney ☐ IT ☐ Purchasing ☐ Auditor

☐ Personnel ☐ Development Services ☐ Facilities Management

Other Department/Official (list) _____

Please List All External Persons Who Need a Copy of Signed Documents In Your Submission Email

Approved in CC on 9/11/2023

EXHIBIT "A"

DISPATCH FEES BEGINNING OCTOBER 1, 2026

Total Personal Cost for Dispatch 08-01-25 - 06-30-26	$1,988,299.17
25% of total personnel cost:	$497,074.79

Calls for Service 08-01-25 00:00:00 - 06-30-26 23:59:59

Agency	All Console Calls	All Console Calls W/out Assist Calls	Total Assist Calls
Alvarado PD	8695	8622	73
Alvarado Marshal	8	5	3
Alvarado ISD	62	62	0
Joshua PD	3356	3296	60
Godley PD	1667	1633	34
Grandview PD	1239	1210	29
Rio Vista PD	950	940	10
Venus PD	5638	5574	64
Keene PD	2441	2363	78
Joshua ISD PD	205	200	5
Joshua Fire Marshal	0	0	0
Rio Vista ISD	35	34	1
Venus ISD PD	66	62	4
Keene ISD PD	39	38	1
Godley ISD PD	79	76	3
Total		24115	

Update numbers

Formual Amount= 100/ 24115 0.004146797

Percentage of Calls For Service

Multiply the calls for service for each agency by the formula amount to arrive at the percentage as follows:

Alvarado PD	35.7537
Alvarado Marshal	0.0207
Alvarado ISD	0.2571
Joshua PD	13.6678
Godley PD	6.7717
Grandview PD	5.0176
Rio Vista PD	3.8980
Venus PD	23.1142
Keene PD	9.7989
Joshua ISD PD	0.8294
Joshua Fire Marshal	0.0000
Rio Vista ISD	0.1410
Venus ISD PD	0.2571
Keene ISD PD	0.1576
Godley ISD PD	0.3152

EXHIBIT "A"
DISPATCH FEES BEGINNING OCTOBER 1, 2026

Total Cost to Agency

Multiply the percentage of each agency by the 25 percent of the total personnel cost as follows:

Alvarado PD	$177,722.53
Alvarado Marshal	$103.06
Alvarado ISD	$1,277.99
Joshua PD	$67,939.40
Godley PD	$33,660.51
Grandview PD	$24,941.34
Rio Vista PD	$19,375.92
Venus PD	$114,895.08
Keene PD	$48,707.76
Joshua ISD PD	$4,122.54
Joshua Fire Marshal	$0.00
Rio Vista ISD	$700.83
Venus ISD PD	$1,277.99
Keene ISD PD	$783.28
Godley ISD PD	$1,566.56
Total	**$497,074.79**